

PARSVNATH DEVELOPERS LIMITED

Regd. Office: Parsvnath Metro Tower, Near Shahdara Metro Station, Shahdara, Delhi - 110 032
Corporate Office: 6th Floor, Arunachal Building, 19, Barakhamba Road, New Delhi - 110 001

UNAUDITED CONSOLIDATED AND STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2012

PART I	Particulars	Consolidated				Standalone			
		Quarter ended		Year ended	Quarter ended		Year ended		
		30.06.2012 Unaudited)	31.03.2012 (Audited)	31.03.2012 (Audited)	30.06.2012 Unaudited)	31.03.2012 (Audited)	31.03.2012 (Audited)		
1	Income from operations								
	a. Income from operations	16,121.51	21,758.75	19,275.01	89,756.11	12,879.66	15,460.61	63,828.34	
	b. Other operating income	218.86	162.33	220.24	765.07	138.62	214.52	741.35	
	Total income from operations	16,340.37	21,921.08	19,495.25	90,521.18	13,018.28	15,675.13	64,569.69	
2	Expenses								
	a. Cost of land/ development rights	6,087.68	4,997.85	451.24	25,313.08	4,878.76	366.91	25,124.43	
	b. Cost of material consumed	2,949.19	6,687.08	3,199.41	17,180.63	4,841.68	2,048.91	10,775.01	
	c. Contract cost, labour and other charges	2,664.70	3,604.19	7,607.04	15,416.51	2,242.54	7,052.05	11,860.25	
	d. Purchases of stock-in-trade		200.98		343.90	200.98		343.90	
	e. Changes in inventories of finished goods and work in progress	(10,240.92)	(4,832.07)	(5,719.08)	(25,675.25)	(8,915.40)	(3,395.72)	(24,327.56)	
	f. Employee benefits expense	1,149.40	1,359.82	1,103.32	4,777.08	1,317.51	1,075.80	4,641.19	
	g. Depreciation and amortisation expense	324.86	439.28	360.72	1,544.94	406.18	359.08	1,499.48	
	h. Other expenses	2,961.80	3,198.29	2,273.02	10,954.46	2,073.67	1,798.36	7,681.96	
	Total expenses	5,896.71	15,655.42	9,275.67	49,855.35	7,045.92	9,305.39	37,598.66	
3	Profit from operations before other income and finance cost (1 - 2)	10,443.66	6,265.66	10,219.58	40,665.83	5,972.36	6,369.74	26,971.03	
4	Other income	710.83	4,068.89	2,513.10	7,600.23	4,500.66	2,888.10	9,288.24	
5	Profit before finance cost (3 + 4)	11,154.49	10,334.55	12,732.68	48,266.06	10,473.02	9,257.84	36,259.27	
6	Finance costs	7,761.61	4,868.78	8,463.29	28,133.07	5,309.86	6,152.35	22,196.32	
7	Profit before tax (5 - 6)	3,392.88	5,465.77	4,269.39	20,132.99	5,163.16	3,105.49	14,062.95	
8	Tax expense	1,278.68	7,836.72	1,510.94	13,238.16	7,914.48	1,054.48	11,510.03	
9	Net Profit / (Loss) after tax (7-8)	2,114.20	(2,370.95)	2,758.45	6,894.83	(2,751.32)	2,051.01	2,552.92	
10	Share of profit/(loss) of associates	0.56	1.00	(11.65)	(18.65)	-	-	-	
11	Minority interest	99.33	352.73	169.94	1,267.38	-	-	-	
12	Net Profit / (Loss) after taxes, minority interest and share of profit/(loss) of associates (9+10-11)	2,015.43	(2,722.68)	2,576.86	5,608.80	(2,751.32)	2,051.01	2,552.92	
13	Paid-up equity share capital (Face value ₹ 5 each)	21,759.06	21,759.06	21,759.06	21,759.06	21,759.06	21,759.06	21,759.06	
14	Reserves excluding Revaluation Reserves	0.46	(0.63)	0.59	2,45,173.97	(0.63)	0.47	2,36,668.87	
15	Earnings per share - Basic & Diluted (not annualised)				1.29			0.59	

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UNAUDITED CONSOLIDATED AND STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2012

PART II	Particulars	Consolidated			Standalone			Year ended 31.03.2012 (Audited)
		Quarter ended 31.03.2012 (Audited)		Year ended 31.03.2012 (Audited)	Quarter ended 31.03.2012 (Audited)		Year ended 31.03.2012 (Audited)	
		30.06.2012 Unaudited	31.03.2012 (Audited)	30.06.2012 Unaudited	31.03.2012 (Audited)	30.06.2012 Unaudited	31.03.2012 (Audited)	
A	PARTICULARS OF SHAREHOLDING							
1	Public shareholding	12,32,43,270	12,46,74,660	13,83,57,239	12,46,74,660	13,83,57,239	12,46,74,660	12,46,74,660
	- Number of shares	28.32	28.65	31.79	28.65	31.79	28.65	28.65
	- Percentage of shareholding							
2	Promoters and Promoter Group Shareholding	27,19,83,400	28,44,69,528	25,66,68,350	28,44,69,528	25,66,68,350	28,44,69,528	28,44,69,528
	a. Pledged/Encumbered		91.61	86.47	91.61	86.47	91.61	91.61
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)		65.37	58.98	65.37	58.98	65.37	65.37
	- Percentage of shares (as a % of the total share capital of the company)							
	b. Non-encumbered	3,99,54,500	2,60,36,982	4,01,55,581	2,60,36,982	4,01,55,581	2,60,36,982	2,60,36,982
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	12.81	8.39	13.53	8.39	13.53	8.39	8.39
	- Percentage of shares (as a % of the total share capital of the company)	9.18	5.98	9.23	5.98	9.23	5.98	5.98
B	INVESTOR COMPLAINTS	Quarter ended 30.06.2012						
	Pending at the beginning of the quarter	NIL						
	Received during the quarter	2						
	Disposed of during the quarter	2						
	Remaining unresolved at the end of the quarter	NIL						

Notes to the Unaudited Financial Results:

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 13, 2012. The Statutory Auditors have also carried out a limited review of these financial results.
- There are no separate reportable segments pursuant to Accounting Standard AS-17 'Segment Reporting' prescribed by The Companies (Accounting Standards) Rules, 2006. Hence no disclosure is required under AS-17.
- The Consolidated Financial Results have been prepared in accordance with Accounting Standards AS-21 'Consolidated Financial Statements', AS-27 'Financial Reporting of Interests in Joint Ventures' and AS-23 'Accounting for Investments in Associates'.
- The figures for the preceding three months ended March 31, 2012 are the balancing figures between audited figures in respect of the financial year ended March 31, 2012 and the unaudited year to date figures upto December 31, 2011.
- Pursuant to the notification No. 447(E) dated February 28, 2011 and Notification No. 653(E) dated March 30, 2011, issued by the Ministry of Corporate Affairs and Circular No. CIR/CFD/DIL/4/2012 dated April 16, 2012 by Securities and Exchange Board of India, the Company has prepared its financial statements as per revised Schedule VI to the Companies Act, 1956. Accordingly, the previous period's/year's figures have also been regrouped/rearranged, wherever required to align the financial statements to the revised format.

For and on behalf of the Board



Pradeep Kumar Jain
Chairman



New Delhi
August 13, 2012